

## **It's time to COMPLETE THE PICTURE!**

The St. Ambrose Capital Campaign will allow us to complete the building and grounds work begun by dedicated parishioners forty years ago. The sanctuary, Friendship Hall, the education wing and the recent sanctuary renovation were projects which utilized the time, treasure and talent of the St. Ambrose community.

The Capital Campaign of 2007 will complete the picture of building ownership and renovations which will secure the safe and active use of our facilities for years to come.

### **There are two goals for the Capital Campaign:**

- **100% participation** - we hope that ALL parish families will make a pledge to this campaign, no matter what the amount. It will speak volumes about our congregation in applying for any future grants if we can show that 100% of us are invested in the future of St. Ambrose.
- **\$300,000** - to “complete the picture”

### **There are three categories of pledges which can be made:**

- **“Pay down the Mortgage”**
- **“Capital improvements”**
- **“Put my donation where most needed”**

Pledges can be paid over a three-year period. Capital donations are not subject to Diocesan or Regional assessments. (In other words, a percentage of your donation will NOT be deducted for transmittal to the Diocese or the Front Region).

## **What is each category about?**

## **Pay down the mortgage**

St. Ambrose has a mortgage of approximately \$175,000. Up to 75% of our mortgage payment is related to interest. If we pay the loan to maturity we will pay over \$100,000 in interest.

If the mortgage is paid, this frees up over \$2,000 a month, currently budgeted for the mortgage, which can be used in the operating budget to expand our programs and personnel.

## **Capital Improvements**

### **Sanctuary renovation:**

Replace the lighting with a more energy efficient system. The current globes reduce the light coming from the bulbs by 60%. Install directional lighting to highlight the choir and the altar.

**Cost: \$15,000.**

The pews need refinishing and some repairs. **Cost of stripping, sanding, and finishing: \$15,000.**

### **Kitchen remodel:**

Replace the floor, counters, and refrigerator. Add more shelving in the pantry space. Upgrade to commercial equipment, cooking with gas.

**Cost: \$20,000.**

### **Parking lot renovation:**

Extensive repairs to the asphalt, including:

- correct failures in the asphalt and root intrusion;
- place concrete gutters in the asphalt to remove water from channeling through the asphalt;
- patch and resurface the east parking lot;
- add planters at the downspouts. **Cost: \$34,000.**

**Capital Reserve:**

The reserve is for unexpected or emergency capital projects, such as roof or furnace replacement. **Goal: \$25,000.**

**Put My Donation Where Most Needed**

This choice will allow us to undertake projects in the order needed rather than wait for specific donations. It will give us the greatest flexibility.

**To find out more about the Capital Campaign,**

- call the Church at: 303-499-3041
- e-mail the Church at: [StAmbrose@qwest.net](mailto:StAmbrose@qwest.net)
- speak to one of the following Capital Campaign committee members:

Kris Bertness

Julie Overland

William Eliason

Phil Lander

# CAPITAL CAMPAIGN PLEDGE SHEET

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone: \_\_\_\_\_

I/we pledge \$ \_\_\_\_\_ to the St. Ambrose Capital Campaign.

\_\_\_ Put \$ \_\_\_\_\_ of the pledge toward paying down  
the mortgage.

\_\_\_ Put \$ \_\_\_\_\_ of the pledge toward capital  
improvements.

\_\_\_ Use \$ \_\_\_\_\_ of the pledge where needed most.

I will pay the money as follows:

\_\_\_ Full payment at this time (by November 30, 2007)

\_\_\_ Three annual payments (in 2007, 2008, 2009) of \$ \_\_\_\_\_ each.

\_\_\_ 12 monthly payments of \$ \_\_\_\_\_ each

\_\_\_ 24 monthly payments of \$ \_\_\_\_\_ each

\_\_\_ 36 monthly payments of \$ \_\_\_\_\_ each

\_\_\_ I would like to arrange a monthly automatic withdrawal from my  
checking account. Please contact me.

(see over)

\_\_\_\_\_ **I WOULD LIKE TO DISCUSS MY PLEDGE WITH SOMEONE BEFORE COMPLETING THIS FORM.**

\_\_\_\_\_ **I would like Jeff Gregorius to assist me in selling something on e-Bay, the proceeds of which will be donated to the Capital Campaign. Please have Jeff call me.**

\_\_\_\_\_ **I would like to donate appreciated stocks. Please have someone call me.**

\_\_\_\_\_ **Please have someone contact me about including St. Ambrose in my estate planning.**

\_\_\_\_\_ **Dated:**  
**(signature(s))**